

Draw Down From Reserves

Appendix 2

Description	TPIF	MRP	Others	Total
Resources	£000	£000	£000	
Domestic Violence	36			
Crowd Funding	10			
Access Harrow	40			
Assurance (grant)			45	
Communication	15			
Election Reserve			80	
Manifesto Commitment			68	
BTP Client team - (Capacity bid)			106	
BTP Client team - ICT reserve			25	
Resources Total	101	0	324	425
Community				
Public Protection Projects	157			
North Harrow Community Library	19			
Proceed Of Crime Act Reserve			222	
Award of Major Project.	8			
Library reserve			100	
Loss of Parking Income Gayton Road		142		
Loss of Parking Income Canning Road		19		
Litigation cost - From Corporate budget			105	
Litigation cost - From 2017/18 Provision			100	
Pool Car Pilot			16	
Regeneration				
Council Regeneration programme		1380		
Housing General Fund				
Flexible Homelessness Support Grant			1,449	
Additional 50 Homes		430		
Watkins House Redundancy			138	
Community Total	184	1971	2130	4285
People				
Adult				
Project Infinity	53			
Ewart House Contract	18			
Age UK	55			
Capacity bid			457	
Total People	126	0	457	583
Total	411	1971	2911	5293